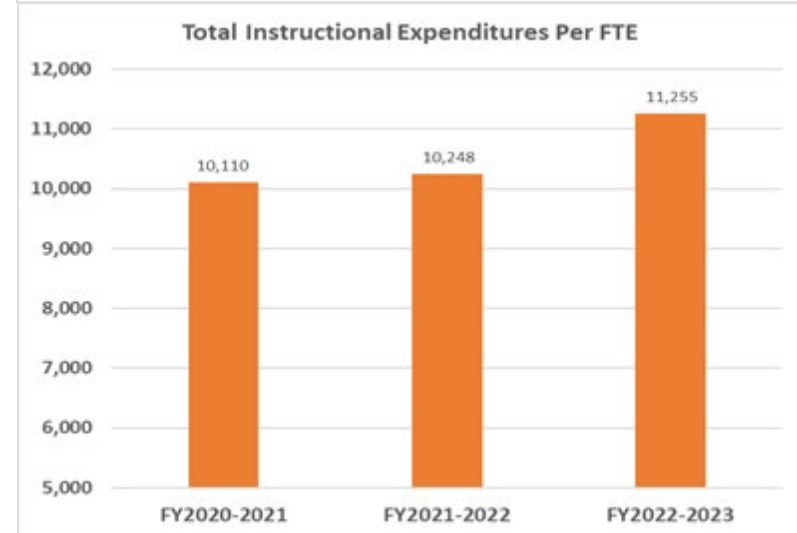
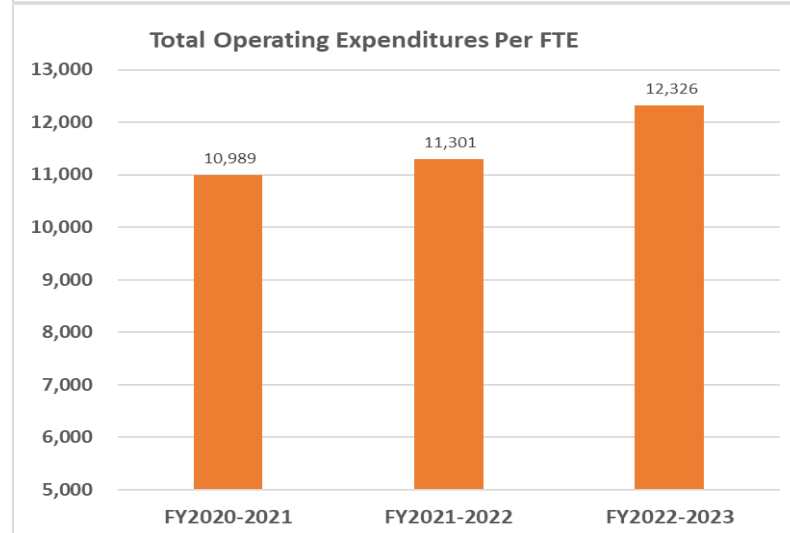
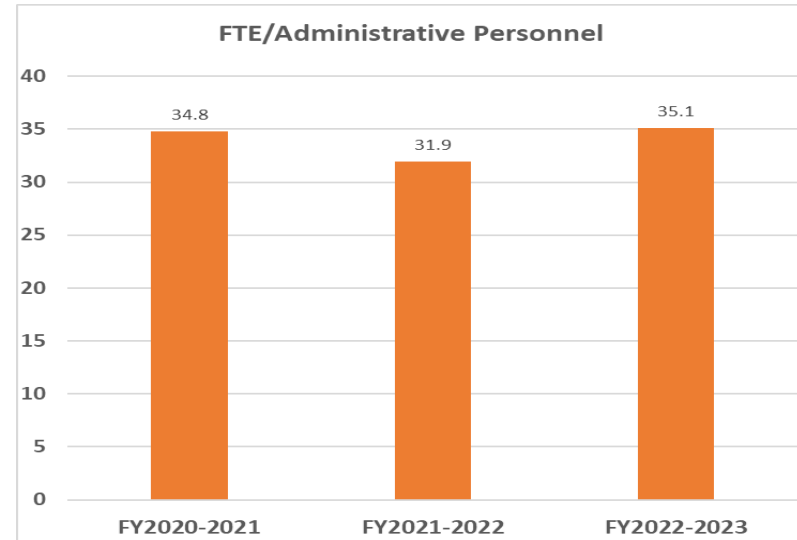
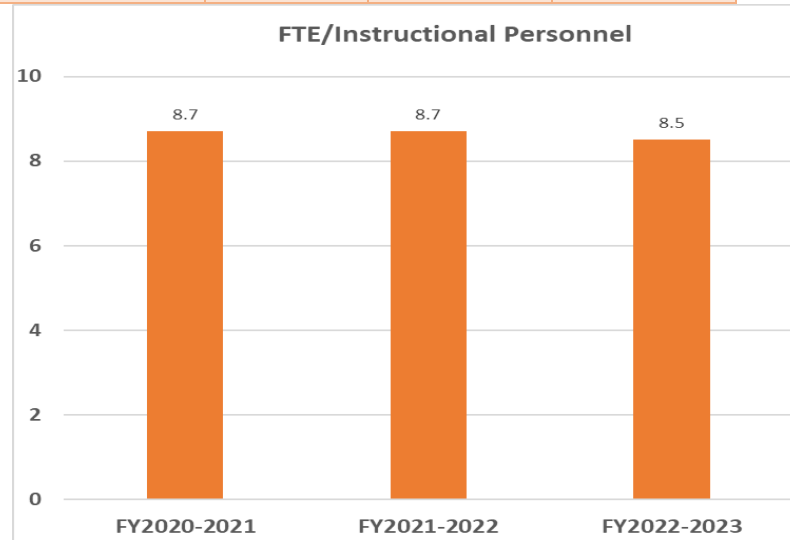


Sumter County Fiscal Transparency

0031 – BUSHNELL ELEMENTARY SCHOOL

FTE Type	FY20-21	FY21-22	FY22-23
UnWtd FTE	662.19	669.65	701.06

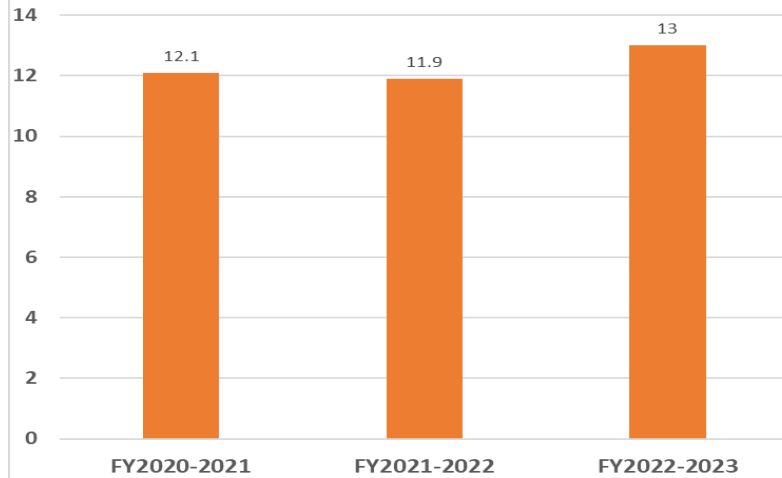


Sumter County Fiscal Transparency

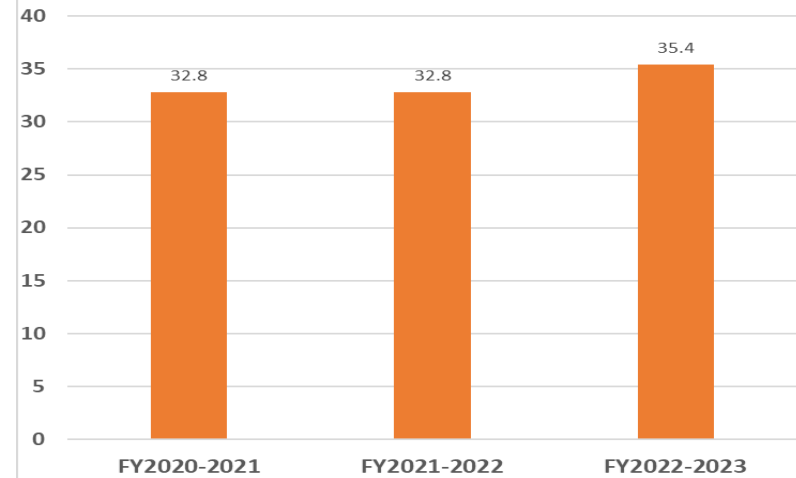
0042- SOUTH SUMTER MIDDLE SCHOOL

FTE Type	FY20-21	FY21-22	FY22-23
UnWtd FTE	821.34	820.66	885.93

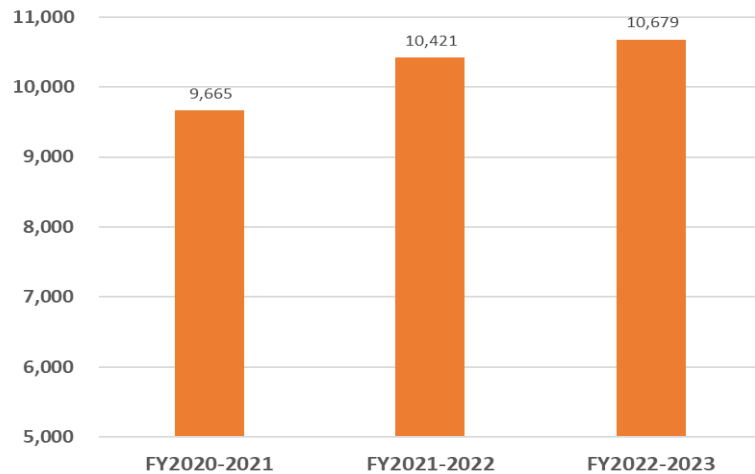
FTE/Instructional Personnel



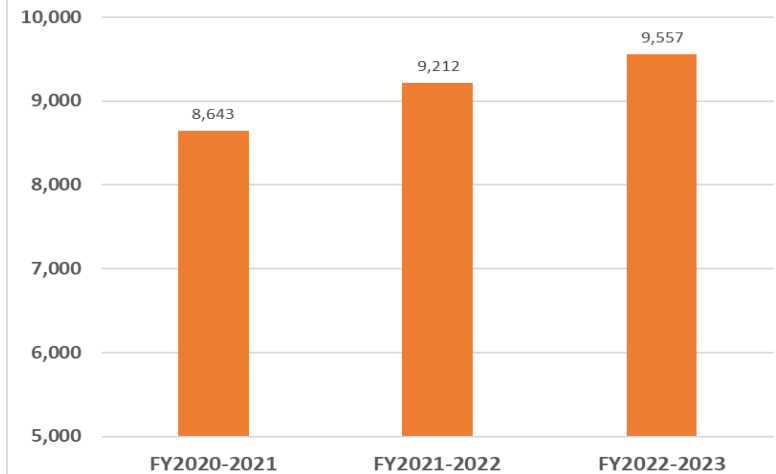
FTE/Administrative Personnel



Total Operating Expenditures Per FTE



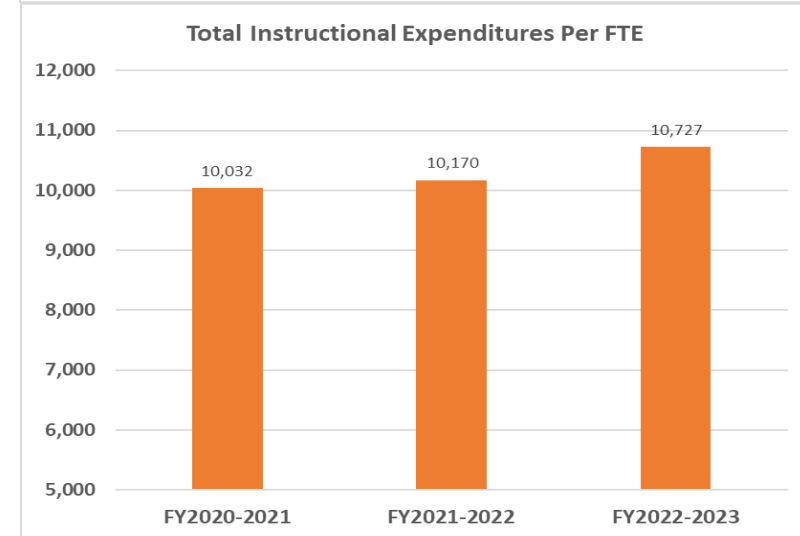
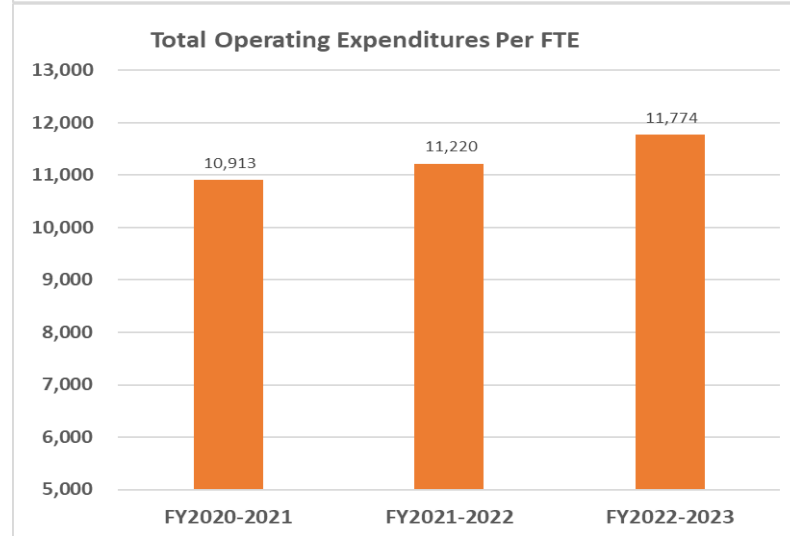
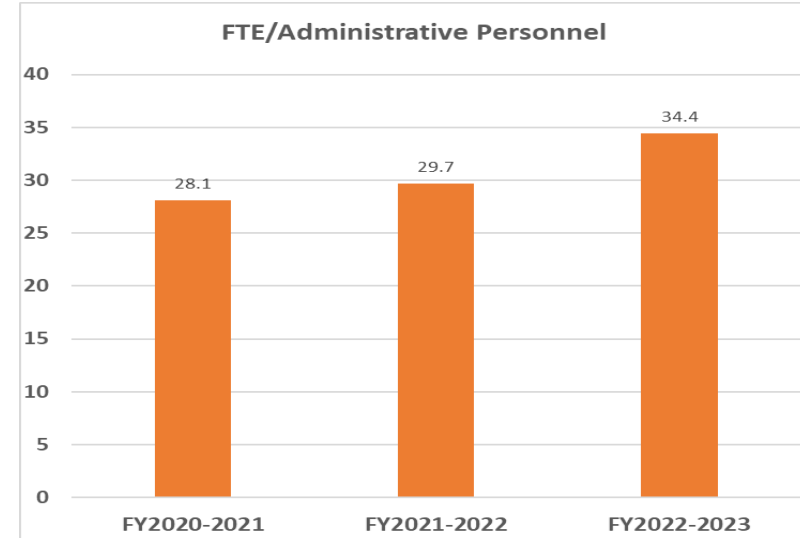
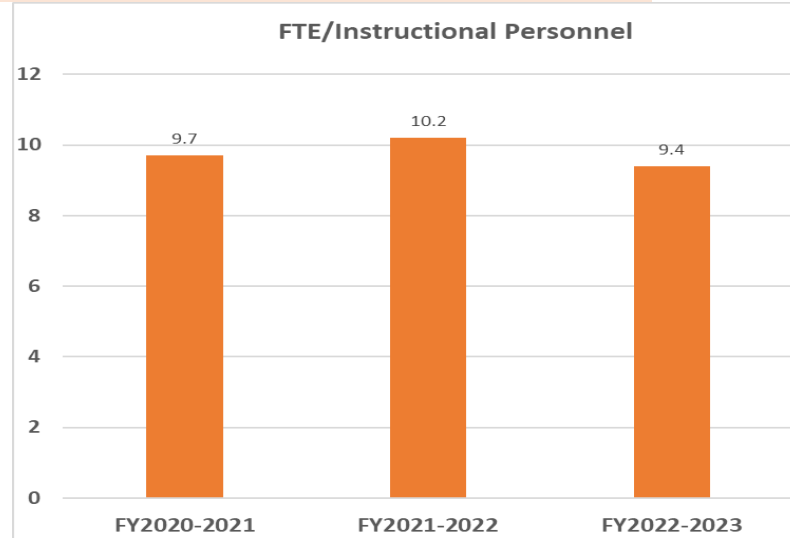
Total Instructional Expenditures Per FTE



Sumter County Fiscal Transparency

0051- WEBSTER ELEMENTARY

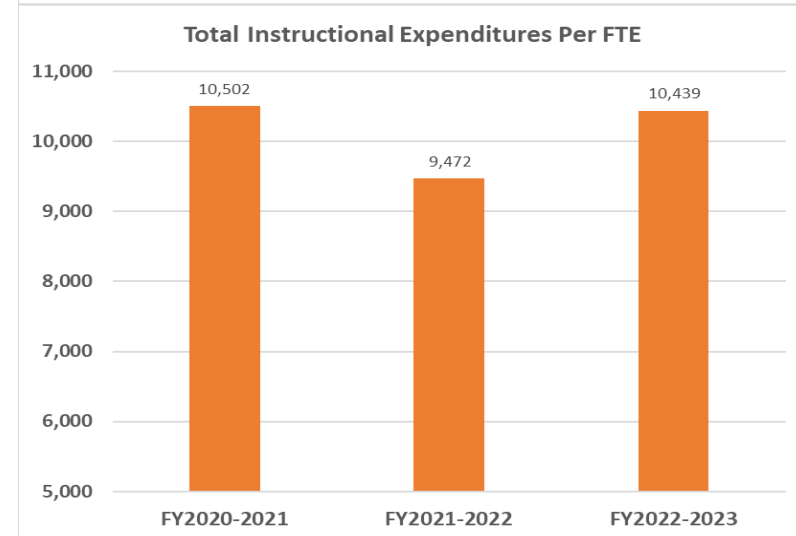
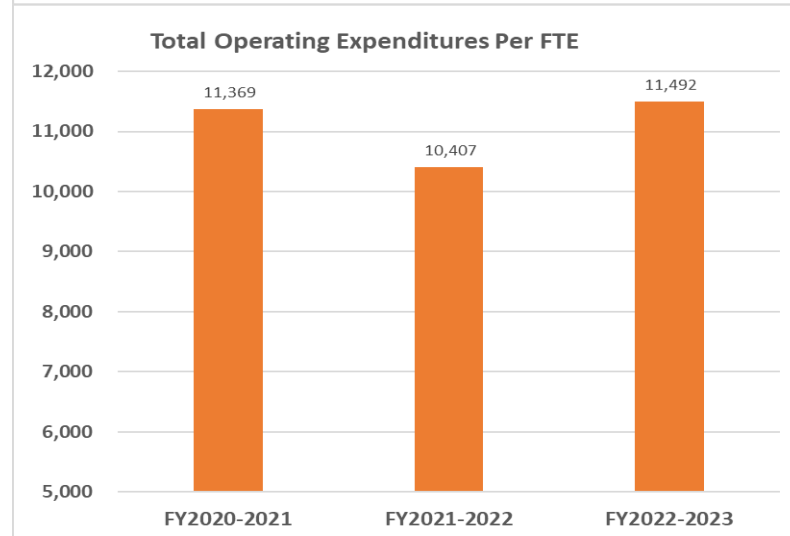
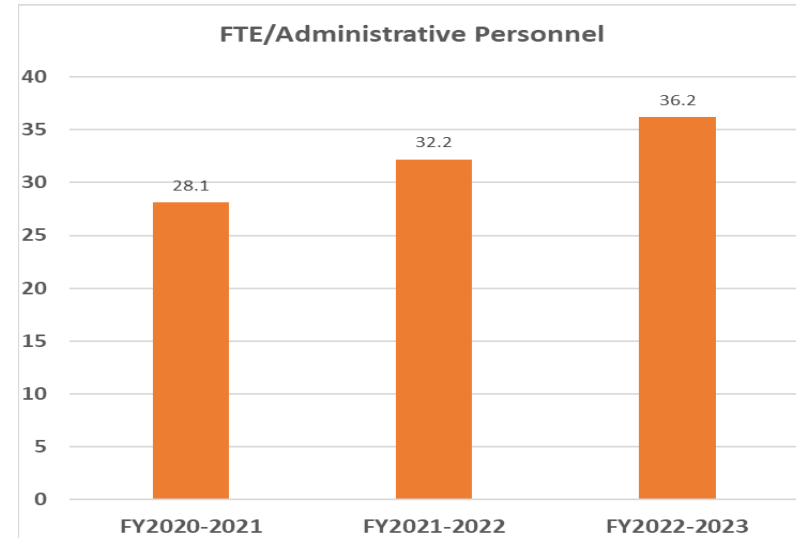
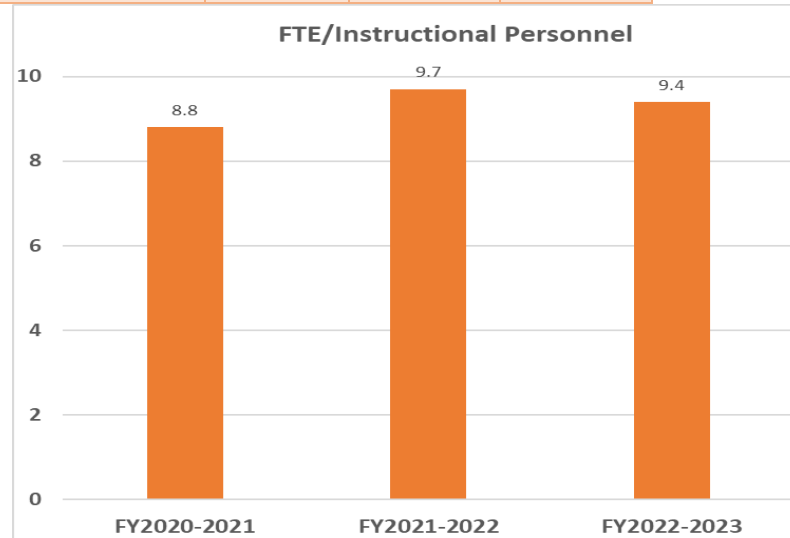
FTE Type	FY20-21	FY21-22	FY22-23
UnWtd FTE	561.31	593.68	687.49



Sumter County Fiscal Transparency

0102- WILDWOOD ELEMENTARY SCHOOL

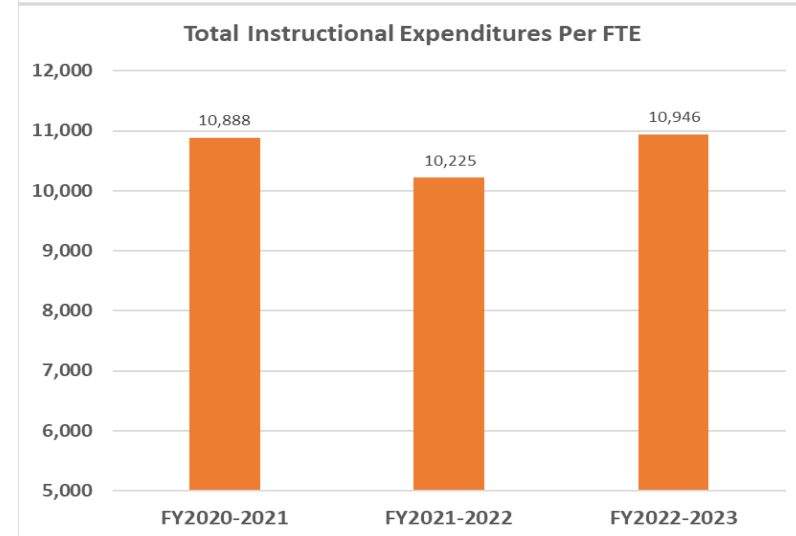
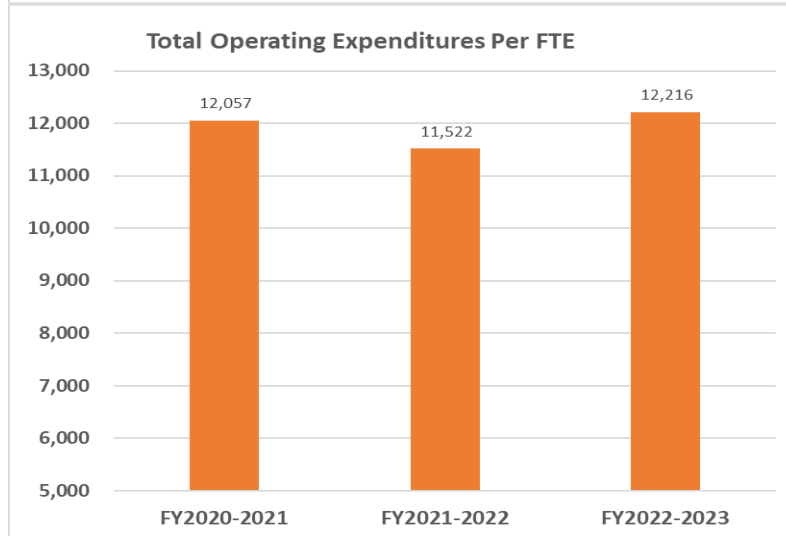
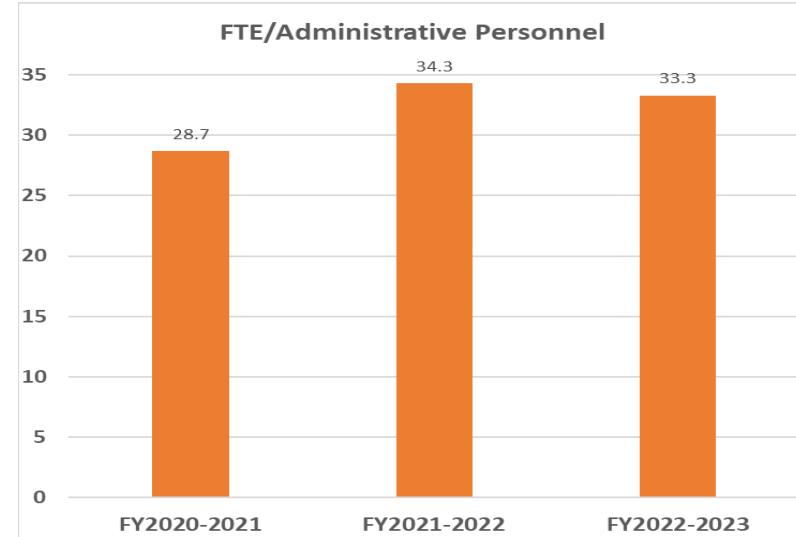
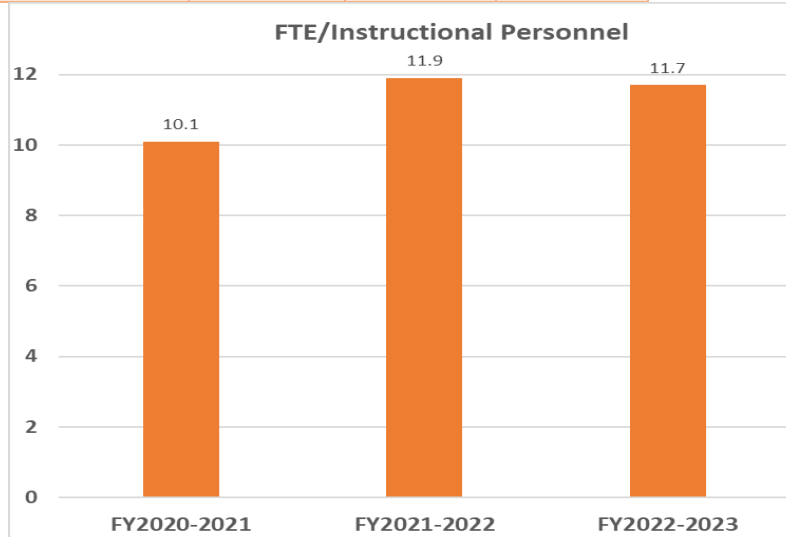
FTE Type	FY20-21	FY21-22	FY22-23
UnWtd FTE	673.97	804.64	904.20



Sumter County Fiscal Transparency

0161- WILDWOOD MIDDLE HIGH SCHOOL

<u>FTE Type</u>	<u>FY20-21</u>	<u>FY21-22</u>	<u>FY22-23</u>
UnWtd FTE	689.06	823.02	832.13

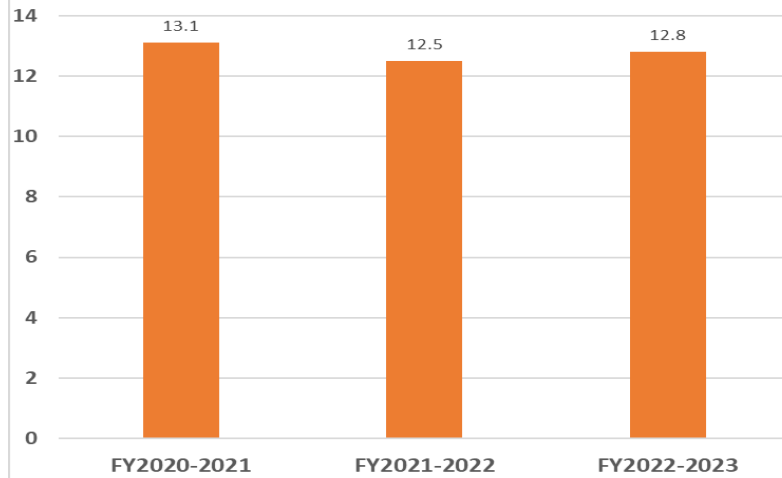


Sumter County Fiscal Transparency

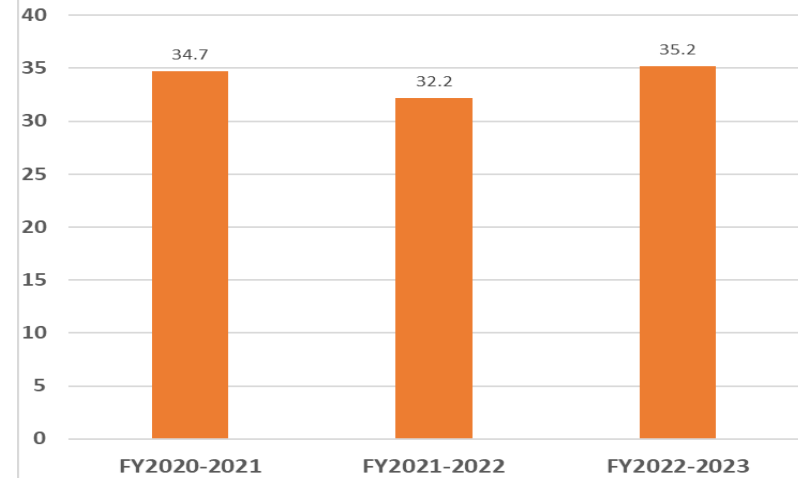
0171- SOUTH SUMTER HIGH SCHOOL

FTE Type	<u>FY20-21</u>	<u>FY21-22</u>	<u>FY22-23</u>
UnWtd FTE	971.39	967.26	1021.58

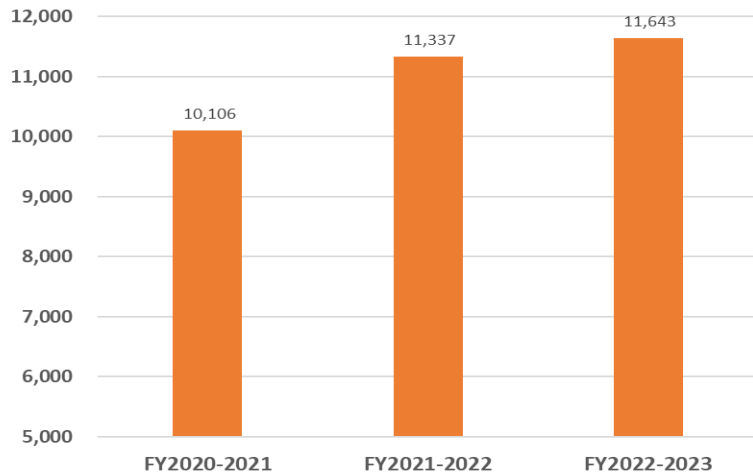
FTE/Instructional Personnel



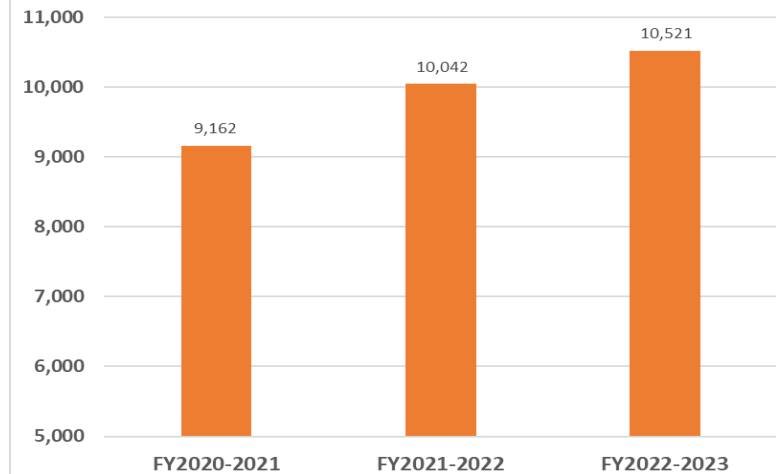
FTE/Administrative Personnel



Total Operating Expenditures Per FTE



Total Instructional Expenditures Per FTE

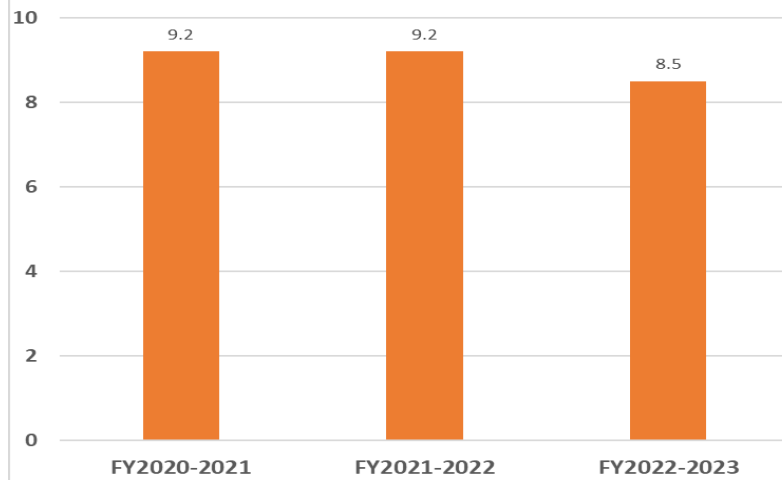


Sumter County Fiscal Transparency

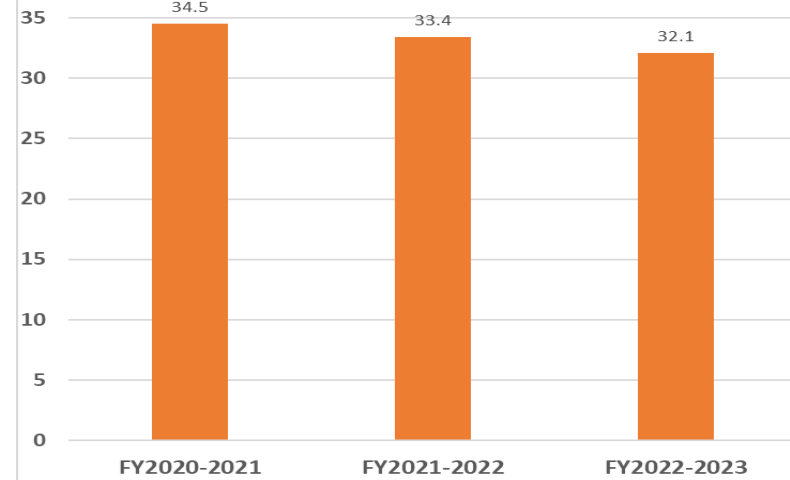
0181- LAKE PANASOFFKEE ELEMENTARY

<u>FTE Type</u>	<u>FY20-21</u>	<u>FY21-22</u>	<u>FY22-23</u>
UnWtd FTE	517.95	535.32	546.05

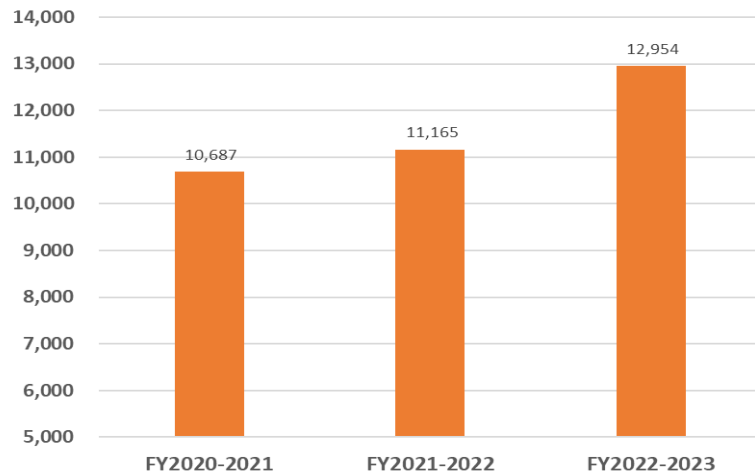
FTE/Instructional Personnel



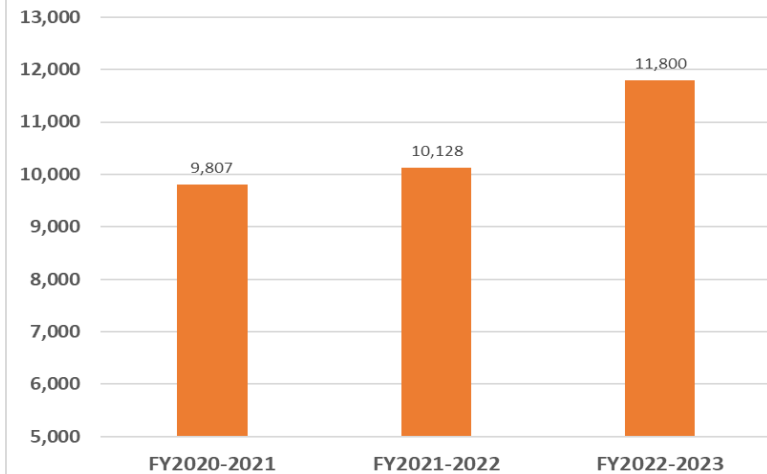
FTE/Administrative Personnel



Total Operating Expenditures Per FTE



Total Instructional Expenditures Per FTE

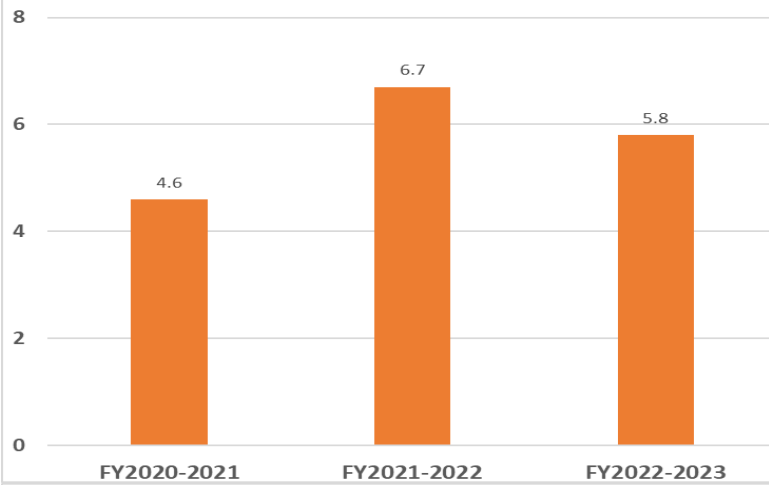


Sumter County Fiscal Transparency

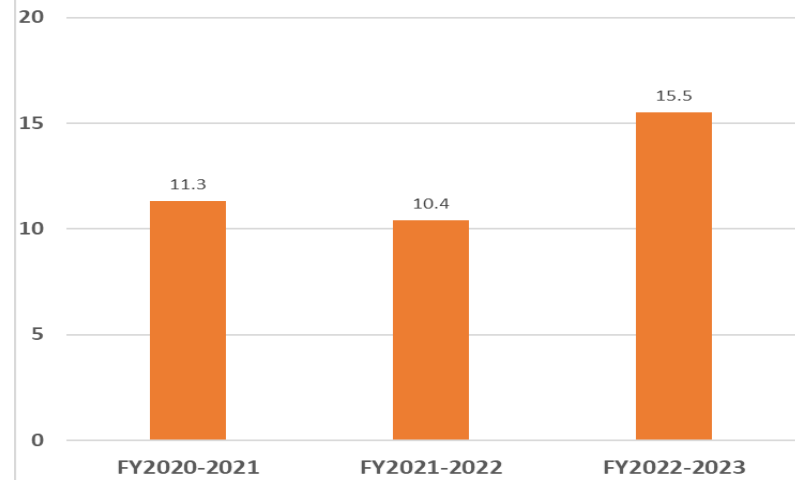
3001- SUMTER PREP ACADEMY

FTE Type	<u>FY20-21</u>	<u>FY21-22</u>	<u>FY22-23</u>
UnWtd FTE	78.70	93.40	92.83

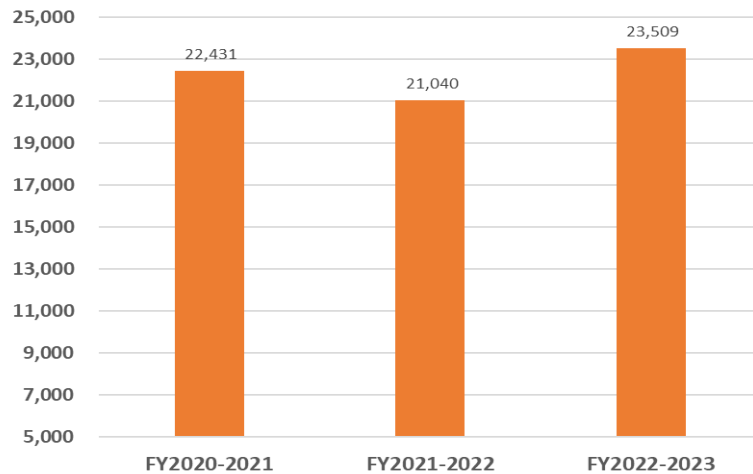
FTE/Instructional Personnel



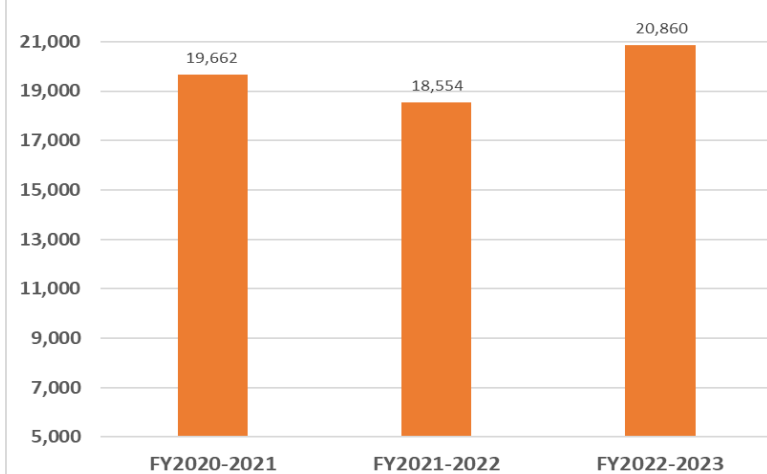
FTE/Administrative Personnel



Total Operating Expenditures Per FTE



Total Instructional Expenditures Per FTE

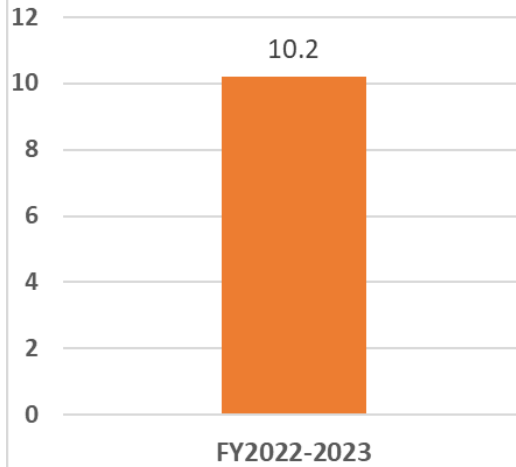


Sumter County Fiscal Transparency

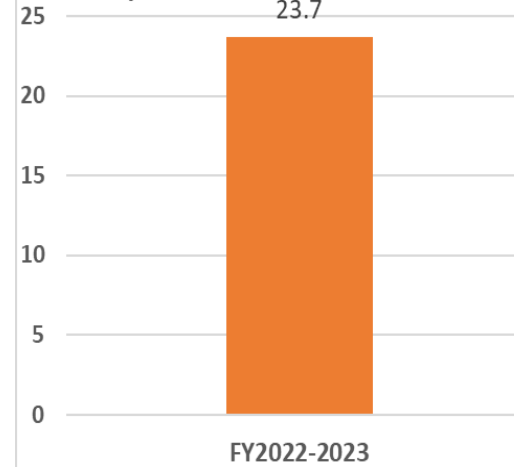
District- Sumter

FTE Type	FY22-23
UnWtd FTE	*9356.99
	Includes all schools

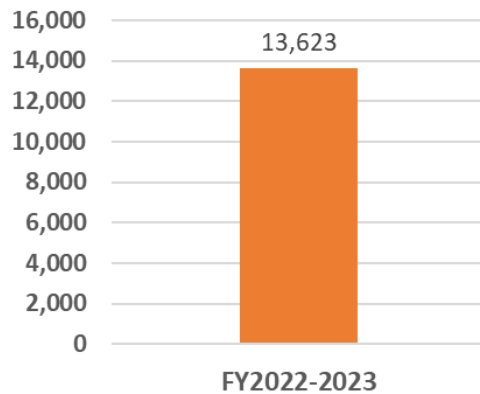
FTE/Instructional Personnel



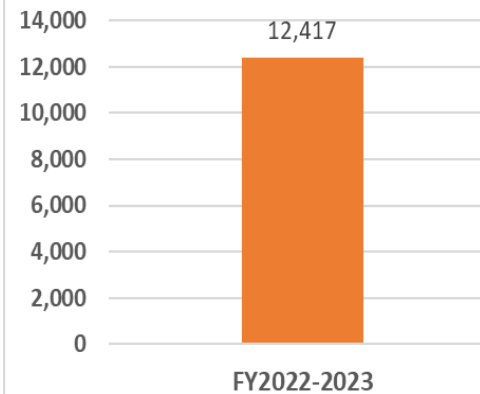
FTE/Administrative Personnel



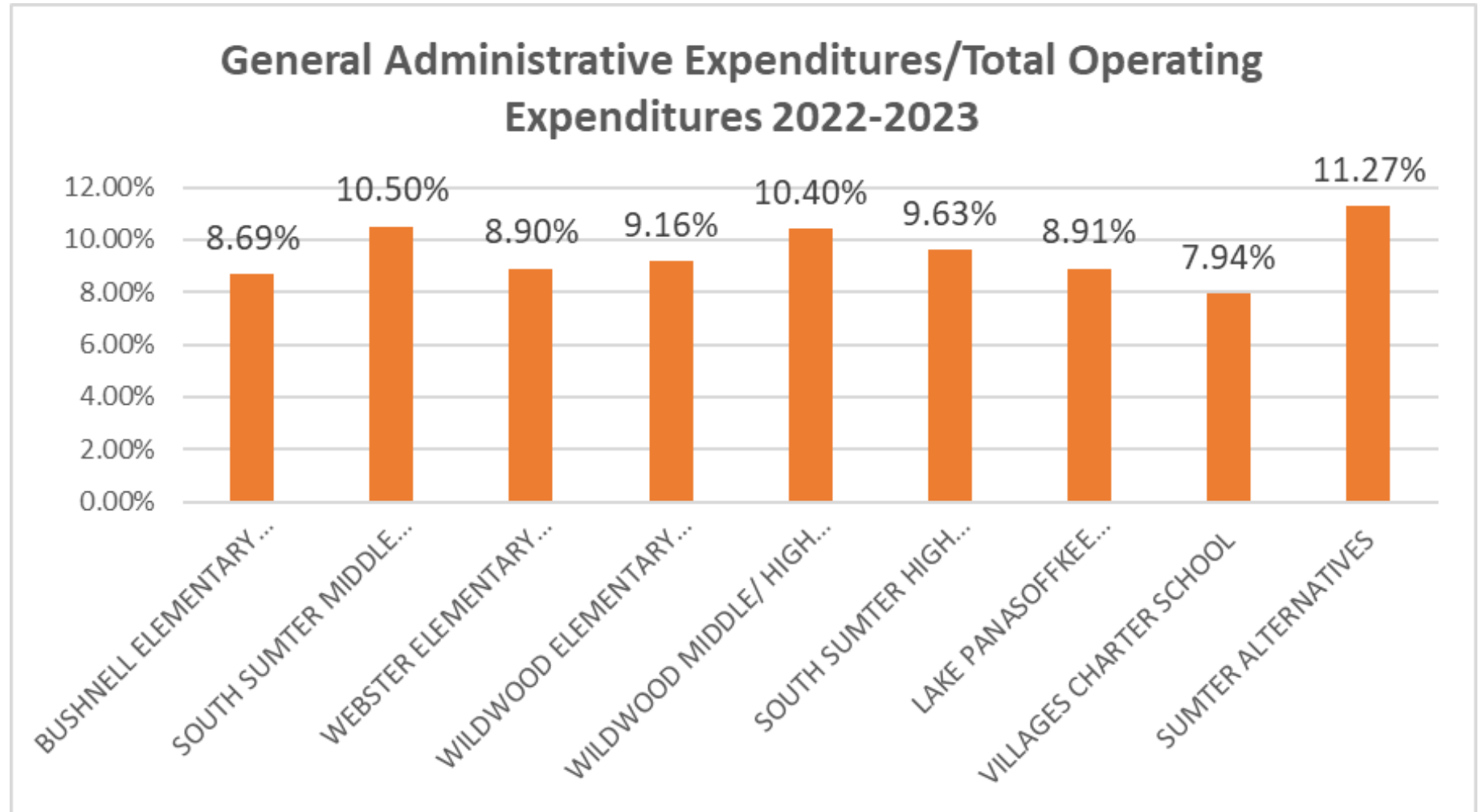
Total Operating Expenditures Per FTE



Total Instructional Expenditures Per FTE



Sumter County Fiscal Transparency



Sumter County Fiscal Transparency

