SUMTER COUNTY SCHOOL BOARD 2680 WC-476 Bushnell, Florida 33513

MEMORANDUM

Date: December 31, 2024

To: All Stakeholders

From: Lindsey Watson

Sr. Director of Business & Institutional Services

Subject: Expenditure per Un-Weighted FTE

Proviso language preceding specific appropriation 132 of chapter 2024-231, Laws of Florida (L.O.F.), requires that the Florida Department of Education (FDOE) publish data regarding expenditures per FTE student on its website by December 31, 2024.

Total Expenditures per UFTE 2023-24		
		State
	Sumter Schools	Average
General Fund	12,196	10,657
Special Revenue Funds	2,369	2,623
Debt Service Funds	289	701
Capital Project Funds	1,335	1,950
Total	16,190	15,931