

**SCSB 2014-2015 BUDGET REPORT**  
**TRUST & AGENCY FUNDS**

**2014-2015 REVENUE**

3900	Internal Accounts Revenue	\$	1,045,000.00
	Total Local	\$	1,045,000.00
	Total Revenue	\$	1,045,000.00
	Fund Balance 7-1-14	\$	458,689.00
	Total Revenue, Transfers and Fund Balance	\$	1,503,689.00

**2014-2015 APPROPRIATIONS**

<u>Function</u>			
9800	Internal Accounts Expenditures	\$	1,027,000.00
	Total Transfers & Appropriations	\$	1,027,000.00
	Total Fund Balance 6-30-2015	\$	476,689.00
	Total Transfers, Appropriations & Fund Balance	\$	1,503,689.00